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ROSEVILLE LUTHERAN CHURCH

1215 W. ROSELAWN AVE. ROSEVILLE, MN 55113-5998

2010 ANNUAL REPORT

HIGHLIGHTS

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MEMBER NEWS
 JULY 1, 2009 - MAY 3, 2010

- Members Received: 56*
- Baptisms: 43
- Child: 43
- Adult: 0
- Death of Members: 17
- Weddings (officiated at RLC): 9
- Confirmed (May 16, 2010): 47

*Does not include baptism or those confirmed.

WHAT'S YOUR VOTE?



2010 NOMINEES - PAGES 8 & 9

GETTING THE BIG PICTURE TURN THE COUCH AROUND!



If you are a DIY (Do It Yourself) or HGTV (Home and Garden Television) network fan, you know how adding a new picture window can transform a living room. Instead of only seeing a glimpse of the outside, a new picture window opens up a panoramic vista to behold.

SO WHY DO WE PUT OUR COUCH FACING IN AND NOT OUT?

Consider this 2009-2010 RLC Annual Report to be just such a picture window. The couch is you! We hope you'll spin the couch around and take in the big picture views at what God is doing in and amidst the lives of people here at Roseville Lutheran Church.

IT'S A GREAT VIEW!

This past year we've worshipped, prayed, heard the scriptures, proclaimed the Gospel, shared the sacraments, sang praises and listened to God speak to our hearts. Together, we've

had countless opportunities to serve and share the abundance that God provides. We've grown in faith, shared our doubts and walked with each other in struggles and in heartache.

So take your annual report, turn your couch around (metaphorically) and see the incredible view. Look at all that God is doing through this community of faith. As you take in this big picture view be reminded, that what is shared in the articles and reports is but a fraction of the work of the Holy Spirit, most of which is done outside the church building in the hearts and homes, places of work, schools, malls, neighborhoods and community. Most of all... the mission and ministry of Jesus is accomplished by you as you live out your faith in the places you live and with the people you know and meet.

After a good gaze, soaking in the panorama of God's work, offer a prayer of thankfulness that we are so privileged to share such a great endeavor as this. Enjoy the view!



A LETTER FROM PASTOR CRAIG

FOR YOU ARE A CHOSEN PEOPLE, A ROYAL PRIESTHOOD, A HOLY NATION, A PEOPLE BELONGING TO GOD, THAT YOU MAY DECLARE THE PRAISES OF HIM WHO CALLED YOU OUT OF DARKNESS INTO HIS WONDERFUL LIGHT. ONCE YOU WERE NOT A PEOPLE, BUT NOW YOU ARE THE PEOPLE OF GOD; ONCE YOU HAD NOT RECEIVED MERCY, BUT NOW, YOU HAVE RECEIVED MERCY.

1 PETER 2:9-10

I purposely chose these words of scripture because I am clearly reminded in them who we are as the people of God at RLC . . . A chosen race, a royal priesthood, a holy nation, and most importantly God's own. What a calling. What an honor. What a privilege that has been extended to us. I have mistakenly taken these words and tried to measure the success of a congregation. If we attempt to add up the number of new members received or dollars given or mission trips planned or relief efforts that we've supported, as tempting as that is, we miss the point. We miss our calling. I am reminded again in this word of God that ours is to proclaim the mighty and merciful acts of our Lord. Ours is to lift up Christ. Our place is to proclaim and

teach young and old the death and resurrection of Jesus Christ. Our reason for existence is to let others taste and see that the Lord is good. When we do that, we are faithful and blessed.

So I say to all of you who proclaimed in word and action the mighty and victorious work of God in Christ, thanks be to God. To our dedicated staff, I say thanks as well for the many and various ways that the goodness of God's grace is shown through you.

As I enter my fourth year of my return to be one of your pastors, I am still asked what it's like to return to RLC. My answer is this: It's a privilege. That doesn't mean that there aren't comparisons or challenges. Older doesn't always mean wiser, but it does help. What I would want to offer is a perspective of time. Those who have gone before us are to be remembered and honored. Those dear folks who put the shovel in the ground and helped lay the foundation for this congregation must not be forgotten. I would ask that we honor them with the same dedicated effort and obedience to our Lord Jesus Christ. This congregation has been a witness of Christ's love for over six decades. I pray that the Spirit of Christ's church will call us into even deeper water in the years to come.

I will remember this past year as a year of a significant challenge, both personally and professionally. The challenge has been in leadership. When we are confronted by decisions with which there is no clear consensus, the difficulty is -- how to lead. The decision of the ELCA church body to adopt the social statement on human sexuality has caused a mixture of reactions, both

globally and at RLC. Some have chosen to leave the congregation. Some want to see how this plays out. Some are excited for the possibilities that this can offer. Some are confused and wondering what this all means. Some have an indifferent attitude. The mix is all here. I can promise you this: I will share my heart with you on these issues and I will also faithfully be a shepherd to the whole flock. Let's continue to pray for each other and ask for wisdom, courage and compassion from our Lord.

I express my personal thanks to our congregational president, Tammy Pust, and thank her for the leadership that she has provided and the hours of service in Christ's name. Please hold Bill Metzger in prayer often as he takes the baton from Tammy for the coming year.

My thanks to the council and ministry teams for all that they do. I give my heartfelt thanks to my pastoral colleagues and staff. We ask a lot of them, and they continue to respond to the call.

I lift up one of our faithful servants, Corinne DeLaitsch. She has served as the lead for the Care Team Ministry for the past ten years. She is now stepping aside from that role but still continues to work along with the team. What leadership and care has been provided by this dear servant. Well done, good and faithful servant of Christ.

Finally, I am reminded often by those who come through our doors for a hundred reasons—"This congregation is so warm, friendly and welcoming." What a beautiful reputation to have! It is the love of Christ at work among us.

Your servant in Christ's service,

Pastor Craig Hanson

PRAYER MINISTRY

Scripture is rich with words guiding our prayer life. Perhaps the best known is in Matthew 6:9-13. Jesus instructs the disciples to pray this way "Our Father in heaven, hallowed be thy name..." This is the prayer our parents were instructed to teach us at our baptism and the prayer that all God's children can say together. Prayer is an integral part of the Christian's life and it is an important part of our life together at Roseville Lutheran Church. The prayer of faith is written in James 5:13- 18: "Is any one of you in trouble? He should pray. Is anyone happy? Let him sing songs of praise. Is anyone of you sick? He should call the elders of the church to pray over him and anoint him with oil in the name of the Lord. And the prayer offered in faith will make the sick person well; the Lord will raise

him up. If he has sinned, he will be forgiven. Therefore confess your sins to each other and pray for each other so that you may be healed. The prayer of a righteous man is powerful and effective. Elijah was man just like us. He prayed earnestly that it would not rain and it did not rain on the land for three and a half years. Again he prayed, and the heavens gave rain, and the earth produced its crops." This prayer gives the Prayer Team authority to pray with and for you and nothing delights us more than when we can so this. We are available to pray with anyone after worship

services or anytime we are called upon to lift up one of God's children in prayer. Prayer requests sent or called to the church office are directed to the Prayer Team and the Prayer Chain. There are many pray-ers waiting to pray with you. Philippians 4: 6-7 "Do not be anxious about anything, but in everything by prayer and petition, with thanksgiving, present you requests to God. And the peace of God, which transcends all understanding will guard your hearts and minds in Christ Jesus." God is good...all the time!

The Prayer Team

WE ARE AVAILABLE TO PRAY WITH ANYONE AFTER WORSHIP SERVICES OR ANYTIME WE ARE CALLED UPON TO LIFT UP ONE OF GOD'S CHILDREN IN PRAYER.

CONGREGATIONAL PRESIDENT'S REPORT

The 2009-2010 RLC Council consisted of: Tammy Pust, President; Bill Metzger, President-Elect; Joel Toso, Vice President; Betsy Gilbert; Carol Sorlie; Larry Gunderson; Dan Buhr; Don Sandborg (through January 2010); and Chenar Howard (through March 2010). In addition to oversight of the Congregation's regular operations, the Council's year was filled with the following highlights.

ELCA General Assembly Action. In August 2009, the General Assembly of the Evangelical Lutheran Church in America met in Minneapolis and adopted a proposed social statement titled Human Sexuality: Gift and Trust. Because of the controversy that surrounded this action, the Council lead four informational sessions for the RLC Congregation before the enactment and another four after the proposal was adopted. Approximately 200 members of the congregation gathered to learn about the factual, theological and social background of the enactment, discuss their personal views regarding the topic and wrestle with the concept of respecting each others' bound conscience. In the months that followed, a passionate group of approximately 20 individuals

met with the Council and expressed their disagreement with the ELCA's action and raised various other theological concerns related to the positions the ELCA. Some of these individuals made the personal decision to leave the ELCA and RLC in favor of other communities of faith. While we are diminished by their leaving, the RLC Congregation remains committed to serving our Risen Lord together as his Church in this world full of complicated and diverse views.

Vision, Mission and Values. The RLC Council reaffirmed its commitment to the Vision, Mission and Values promulgated by the RLC Vision Task Force and initially adopted by the RLC Council in 2009.

Organizational Improvements. In an effort to provide more predictability and accountability to the members of the congregation, the Council worked with its constitutional and other standing committees to adopt written charters detailing their scope and priorities. Reviewed and revised charters were adopted by the Council, then sent back to the relevant committees to guide their work throughout the year and into the future. By comparing the adopted charters to the RLC Constitution, the Council is currently identifying gaps and overlaps and will propose necessary changes for action by next year's council.

Budgeting for Priorities. The Council undertook a several session process to begin aligning budget priorities with the congregation's statement of its Vision, Mission and Values. The Council surveyed the congregation and prayerfully met with staff and lay leaders to align RLC survey input, ministry plans, priorities and spending. Look for RLC to continue to breathe more life into its vision, mission and values as it further refines these priorities for use by next year's Council.

On behalf of the entire Council, I thank the Congregation for this opportunity to serve God with all of you.

Peace,



Tammy Pust
RLC Congregational President

OUR INABILITY TO DO EVERYTHING BY OURSELVES IS ONE REASON WE FORM COMMUNITIES.

LIFE MINISTRY

Life Ministry at Roseville Lutheran currently provides support to members and the community at defining moments – baptism, weddings, divorce and funerals, as well as in their daily lives – marriage, grief, anxiety, parenting, retirement. Life Ministry realizes that faith can be a strong resource to navigate through life's difficulties and that creating a bridge between the spiritual and emotional lives of individuals and families can be

a unique opportunity that provides a holistic, accountable kind of growth in a safe and secure environment.

Since 2006, RLC has partnered with Rebecca Bednar, a marriage and family therapist with a strong Lutheran faith background, to assist the pastors and couples with pre-marital counseling. Since then, Rebecca has worked with RLC staff to provide additional educational workshops. Four marriage enrichment workshops

were held this year: Conflict and Communication, Forgiveness and Apology, Stress in Relationships, and Communicating and Expressing Love.

Also in March, Thrivent Financial for Lutherans met with pre-marital couples to discuss their values and finances as part of their pre-marital education. Life Ministry is looking forward to continuing this partnership with Thrivent.

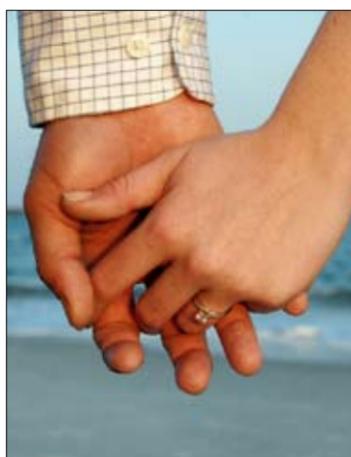
The vision of Life Ministry at RLC is to continue to offer

12 hours of pre-marital counseling, marriage enrichment workshops and retreats, life topic workshops and/or series – parenting, anxiety, depression, grief, and divorce and continue to work on other aspects of a person's spiritual and emotional growth.

Blessings in Christ,

Andrea Fluegel
Pastoral Administrator

LIFE MINISTRY REALIZES THAT FAITH CAN BE A STRONG RESOURCE TO NAVIGATE THROUGH LIFE'S DIFFICULTIES...



FLOCK

RLC's Senior High Youth Group, Flock (which meets every Monday at 7pm in the Youth Room) had an incredible year. We did it all: Bible studies, nooma videos, Rake 'N Run, total 9-square domination, Feed My Starving Children, Candle Campfires & Worships, Sardines in Super Target, Have a Heart for Haiti, Ultimate Frisbee, Buffalo Wild Wings, Christmas Party, LOTS of Nuke 'Um... the best part, however, was that we grew closer to one another and closer to God. We created a sacred space where all are welcome – where we can talk openly about our joys, and our sorrows. Through the power of the Holy Spirit, we became a Flock Family this year, and are extending an invitation and prayer that YOU will join us in the fall!

BAGELS @ DAWN

High School students love sleep (and so do High School Youth Directors!) but this year, when Thursday morning rolled around, RLC students & staff set their alarms and headed to Bagels @ Dawn, where we dove into awesome conversations, weekly devotionals (lead by kids – you guys did a wonderful job!), finished up last night's homework and of course, devoured delicious breakfast sandwiches. Neal & Megan had to bring the church bus to B@D because they didn't have enough room in their cars for all the kids that

came! Thank you to everyone who woke up early and to The Saint Paul Bagelry for graciously hosting us every week. We can't wait to continue our Thursday morning tradition next school year!

THIRSTY

Thirsty's Inaugural Year was an absolute delight. Senior high students gathered in the Youth Room every Sunday at 10:10 for RLC's first "Senior High Education Hour." We shared highs & lows from our past week, offered prayer requests and praises, asked big questions about God and dug into the Bible for answers, all while eating doughnuts and having fun. Matt Shields, a student at Luther Seminary, attended Thirsty every week as well, and brought depth and knowledge of the Bible to our conversations & studies. It was a blessed time to be together!

MEXICO MISSION TRIP TO CAMP HIAWATHA

As most of you know, RLC had to cancel our annual Spring Break Mission Trip to Juarez, Mexico this year due to border violence. Even though our hearts were heavy, we didn't let the cancellation keep us down. All things are possible with God, and we knew we could still do his work for the people of Mexico, even if we couldn't physically travel there. The youth of RLC filled the

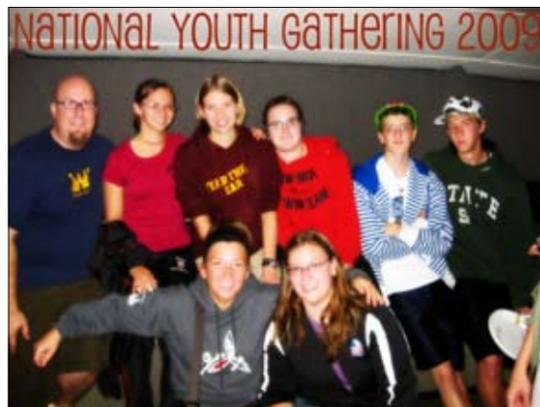
church bus and headed to Camp Hiawatha, where we spent a week making blankets for our friends in Juarez, writing them letters, praying for their safety, and educating ourselves on cultural discrimination by watching the video series "People Like Us." The kids wanted to give back to the camp as well, so we rolled up our sleeves and completed several work projects on site, ending each day with a joy-filled campfire worship.

BOUNDARY WATERS TRIP

Sixteen youth and young adults traveled to Camp Vermilion to spend an entire week paddling, portaging, and camping in God's beautiful creation. We canoed, swam, ate great food, saw all sorts of wildlife, enjoyed picturesque campfires, and soaked up gorgeous sunrises & sunsets. We also grew – as confident young individuals, closer to one another as friends, and in our relationship with God. Voyageurs Lutheran Ministry did another amazing job of guiding our Christ-centered adventure through the Boundary Waters, and we look forward to going back this summer!

NATIONAL YOUTH GATHERING

Last July, RLC youth made the long trek down to New Orleans, Louisiana to do God's work at the 2009 National Youth Gathering. We helped build a house for Habitat for Humanity in the 9th Ward, took part in fun and educational workshops, attended awesome concerts & worship services, and met other cool Lutheran youth from all over the United States! It was an unforgettable week that we continue to thank God for.



"IF ANYONE IS THIRSTY, LET HIM COME TO ME AND DRINK. WHOEVER BELIEVES IN ME WILL HAVE RIVERS OF LIVING WATER FLOWING FROM HIS HEART."
~ JOHN 7:37-38

"FOR WHERE TWO OR THREE ARE GATHERED IN MY NAME, THERE AM I AMONG THEM."
~ MATTHEW 18:20

"FOR HE IS OUR GOD AND WE ARE THE PEOPLE OF HIS PASTURE, THE FLOCK UNDER HIS CARE."
~ PSALM 95:7

SENIOR HIGH MINISTRY

MEA GETAWAY

One of the most fun events of the year! We packed our bags and traveled to Camp Castaway for the MEA Getaway, where we hung out with 400 other youth from all over Minnesota! Our days were spent playing fun and crazy games, deepening our friendships (old & new), sitting in two 20-person hot tubs, enjoying the beautiful lake and woods that surrounded us, and listening to Mark Yaconelli, one of the most entertaining and motivational Christian speakers that we have ever heard. Our kids are still talking about how amazing Castaway was, and are already signing up for our next Getaway in October. We hope you'll bring a friend and join us this year!

REJUVENATION WEEKEND

Last November, 16 youth traveled to Camp Hiawatha (outside of Grand Rapids, Minnesota) for a fun-filled weekend of games, songs, bonding, Bible study, campfires, sauna-ing, and the chance to get away and rejuvenate in God's great north woods. Our students at RLC are so busy, it was such a blessing to take a break and escape to the woods to reconnect with friends and our awesome Creator.

BUCK HILL LOCK-IN

FIFTY-EIGHT high school students took part in our first ever Buck Hill Lock-In last February. God blessed us with beautiful weather as we skied & snowboarded from 10 PM TO 6 AM! Who was the last person on the slopes, you ask? Who did ski patrol have to kick off the ski lift as he begged, "Just one more run!" – our very own, beloved Pastor David Watson. We can't wait to go back next winter.

AUGSBURG COLLEGE CHURCH YOUTH BASKETBALL LEAGUE

RLC's 2010 basketball season was a huge success! All three of our teams made it into the Augsburg Tournament, with our Boys A Team making it to the Final Four, our Boys B team winning their division, and our Girls team taking 3rd. The best part of the season, however, was opening every game with a devotional, closing with prayer, and bonding with our teammates. Congratulations to the coaches & players who participated and thank you for glorifying God with the gifts that He's given you!

YOUTH BAND

We are so blessed to have such an amazing youth band! This year we had 5 phenomenal youth share their God-given talents by playing and singing every Wednesday night at Confirmation, in several worship services throughout the year, and they even got paid to perform at a church in Burnsville! Move over, Casting Crowns and Jars of Clay... the RLC Youth Band is right behind you.

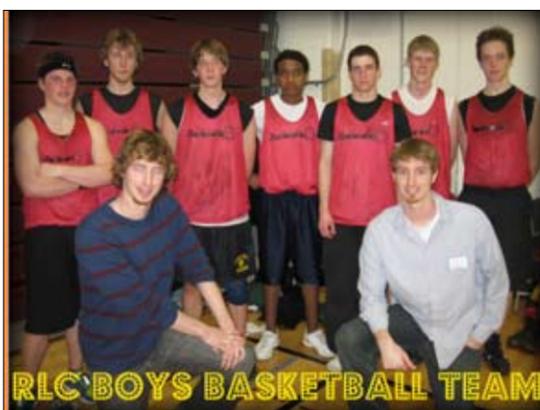
ST. PAUL SAINTS GAME

We love ending the summer by getting a huge group of kids together and heading over to Midway Stadium for a fun-in-the-sun baseball game.

The St. Paul Saints are a blast to watch, and it's so nice to spend an evening laughing with your friends while eating hotdogs, popcorn and cotton candy.

Megan Moroff
Director of High School Ministry

WE CREATED A SACRED SPACE
WHERE ALL ARE WELCOME –
WHERE WE CAN TALK OPENLY
ABOUT OUR JOYS, AND OUR
SORROWS. THROUGH THE POWER
OF THE HOLY SPIRIT, WE BECAME A
FLOCK FAMILY THIS YEAR, AND ARE
EXTENDING AN INVITATION AND
PRAYER THAT YOU WILL JOIN US IN
THE FALL!



WORSHIP AND PRAYER MINISTRY

This year the Worship and Prayer Ministry Team has studied the different aspects of the many subgroups that make up the Worship and Prayer Ministry. We found that the subgroups of the ministry are really about being servants of the church, those volunteers who by embracing the notion of moving RLC from the codependency of membership to the 'power surge' of discipleship ("Power Surge" by Pastor M Ross – Prince of Peace) serve the church of God. Specifically, the Worship and Prayer Ministry (WPM) team includes a vast number of volunteers such as the Music Ministry under the direction of John Helgen – which includes all the different music volunteers at RLC, the Prayer Ministry volunteers who provide leadership and comfort in countless ways, the WET (worship enhancement

team) volunteers who set up and decorate the Worship Center for all the different church seasons, the usher ministry volunteers who provide the logistics of the worship services, greeting ministry volunteers who greet us each Sunday with a cheerful invitation to God's church, the Altar Guild volunteers who prepare and distribute the sacrament and keep the candles burning, the scripture reading ministry volunteers providing the readings each Sunday, the chancel flower ministry volunteers caring for and setting up the flowers, the stage crew & tech crew ministry volunteers who assist in setting up the risers and platforms and produce the audio and Pow-

erPoint presentations. We are thankful for all the above volunteers for their active stewardship of time – with whom the church would not be able to function. We are also thankful for the RLC staff in providing the service of coordinating and working with all the servants of the Church. The WPM focus for this next year is church worship – what makes worship successful, how might current worship be enhanced, and what new types of worship might be provided at RLC (such as a vespers, taize influenced (all music) worship, special healing services, prayer service, youth-lead service, to mention a few possibilities). The WPM welcomes all to be servants of Christ.

WE ARE THANKFUL FOR ALL THE ABOVE VOLUNTEERS FOR THEIR ACTIVE STEWARDSHIP OF TIME...

Thank you!

Charles Scott

MIDDLE SCHOOL MINISTRY

FRIDAY NIGHT LIVE

This year middle school youth at RLC participated in eight Friday Night Live events. These events are outreach centered and have been tremendously fun, free, and meaningful for our students. This year, we've had house parties, gone to Grand Slam, played Capture the Flag, and had a giant water fight! Some events had up to 60 kids! And of course, we always share a message about Jesus Christ to kids who often haven't heard much about him! FNL is for all students in grades 7-9 and is run monthly basis during the school year, so keep an eye out for FNL's next year!

RAW

RAW had yet another year of growth for middle school leadership. This year, during the 10:10 hour on Sunday mornings, our 6-8th grade youth lead Cornerstone large group days, volunteered as readers and greeters in church, bought food for the homeless, and learned many other valuable Christian leadership skills.

CAMP HIAWATHA

Last year summer Camp Hiawatha was a huge success! We took 30 kids up north for a week in God's Great North Woods! What's better than being outside, jumping in the lake, spending time with friends and with God, playing Capture the Flag games, and singing your heart out to a roaring outdoor bonfire? The answer? Nothing! This summer, as always, we're taking a big group up to camp to have their lives changed by Jesus Christ!

7-9TH GRADE MISSION TRIP

Last year's trip to Rapid City was a great experience full of service and great memories for our kids. Some youth served at a local boys club, some served the homeless, and others still spent time with the elderly. In the evening, we went to Mt. Rushmore, had community cookouts, and observed a Native American holy dance. What's more, our kids connected to Christ in a truly meaningful way. This year, our kids will be

headed to Green Bay, Wisconsin to serve in the community there.

LOCK-IN

Every year the Lock-In is quite the experience. This year, we had more kids than ever participating in the Lock-In as we had over 130 youth join us for a sleepless high energy night! From pizza, to video games, to midnight worship, to giant inflatables, this Lock-In had it all! Year after year the Lock-In proves to be a blessing for the community, as kids are invited into a safe environment where they can have fun and hear a message about Christ. Next year we'll be looking forward to yet another wildly fun Lock-In in January.

Neal Cannon

Roseville Lutheran Church
Director of Middle School Ministry

CHILDREN'S MINISTRY

Hello! I would first like to thank Kim Rehfeldt and Julie Hanson for the outstanding job they do with the Children's Ministry at Roseville Lutheran Church. I am also thankful for the wonderful pastoral staff we have—we are so blessed!

Essentially, I am finishing my 2-year role as the "Children's" part of the Adult and Children's Ministry Team. My position has never actually had someone serving in this capacity and therefore it has been a learning, searching, and discovering-type of activity. I have participated in all of the quarterly meetings of the Children's Ministry Advisory Board, and provide support and input as needed—but mostly we all have been trying to define my role.

The Nominating Committee, Kim and Julie, and myself have agreed that another go-round with me in this position would be a good idea since it's been such an undefined and learning experience. Since I'm up for the position UNOPPOSED, I'm really hoping I'll be back for another 2 years!

At our recent meeting, I was asked by Kim

to become the Chair of the Advisory Board, and lead the meetings. We also see my position as communicating with the congregation to let them know what is going on with Children's Ministry, being a sounding board to parents and members, and being Children's Ministry's cheerleading captain! My role will undoubtedly morph and change as new adventures arise.

Council member Larry Gunderson has chosen Children's Ministry as his area upon which to focus, so we will work together as a team to support Kim, Julie, and all of Children's Ministry.

Kim has summarized the past year very accurately, and I would like to add just a few highlights. I am so impressed with the Summer Son-sation program and the diverse group of children that it attracts—what an outreach!! Introducing these children to Jesus and letting him do the work in them is a beautiful thing.

Cornerstone continues to grow and grow even as other areas are decreasing in numbers. These little people are our future in the church and we need to continually boost up the program.

A big WOW goes out to the Children's Ministry Garage Sale!! I worked as a cashier and had a blast! The people this activity touches is amazing—not only those who come to purchase items—but other groups that get free donations from the sale, AND those of us who work at the sale and see the joy and excitement! The statement that says YOU, YOURSELF receive when you GIVE TO OTHERS is highly evident here.

THANK YOU FOR THE OPPORTUNITY TO SERVE IN THIS CAPACITY—AND FOR THE OUTPOURING OF LOVE AND COMMUNITY AT ROSEVILLE LUTHERAN CHURCH!

With gratitude and humility,

Jodi Gubbrud
Children's Ministry



Proposed 2010-2011 Ministry Spending Plan

	<u>2009-2010 Ministry Spending Plan</u>	<u>Proposed 2010-2011 Ministry Spending Plan</u>	<u>Variance</u>
Compensation & Business Expenses	1,062,466	1,070,677	8,211
Worship & Prayer	23,900	24,963	1,063
Mission & Outreach	151,109	153,309	2,200
Education & Children's	19,450	19,450	0
Youth & Family	12,500	12,500	0
Christian Life	3,600	19,600	16,000
Sustaining Ministry	117,227	124,827	7,600
Properties	<u>136,846</u>	<u>134,710</u>	-2,136
Total	<u><u>1,527,098</u></u>	<u><u>1,560,034</u></u>	<u><u>32,937</u></u>



WITH COUNCIL SUPPORT, WE TOOK A NEW APPROACH TO RLC'S MINISTRY SPENDING PLAN THIS YEAR IN CONCERT WITH OUR NEW VISION, MISSION AND VALUES.

ANNUAL BUDGET REPORT

Finances are a by-product of our faith, and our response to God's blessings in our lives. As we strive to move ever closer in our walk with Christ, we respond with our financial resources.

The financial work of the church would not be possible without the many volunteers who serve Christ through the RLC finance office. We rely on faithful volunteers whose gifts span duties from counting our weekly offering to serving on the finance committee, and helping with multiple office functions including accounts payable and bank reconciliations. Thank you to all of these volunteers for their faithful service!

The Finance Committee meets monthly to oversee, advise and make recommendations to the Council regarding Roseville Lutheran Church's finances. A standing agenda item for the Finance Committee is the review of the previous month's noteworthy ministry events and the resulting financial summary. Significant discussion also takes place in preparation and planning of the RLC Ministry Spending Plan.

With Council support, we took a new

approach to RLC's Ministry Spending Plan this year in concert with our new vision, mission and values. We began by asking the congregation to provide input through a survey conducted in January. We engaged elected and appointed lay leadership and staff members in a series of planning meetings. During these meetings we prayerfully reflected on the survey results, and ideas generated through ministry team and committee meetings.

As we developed the proposed 2010-2011 Ministry Spending Plan we were thankful for God's abundance as witnessed through the faithful and consistent giving patterns of our congregation. We thoroughly analyzed and reviewed our current spending to identify any opportunities for savings or redeployment of funds, and factored in increased expenses we are unable to avoid. We believe God is calling Roseville Lutheran Church to ongoing and expanding ministry in the areas of local community outreach, volunteer service, and small group fellowship. We have plans to invest in these ministries as Christ leads us. Your staff, lay leaders and Council aligned RLC survey input,

ministry plans, priorities and spending in the proposed budget. This translates to a proposed Ministry Plan increase of \$33,000. We ask you to prayerfully consider your support for the plan.

Look for RLC to continue to breathe more life into its vision, mission and values as it further refines its' priorities and this planning process next year.

If you have any questions regarding the Finance Office Volunteer Team, Finance Committee, or the proposed 2010-2011 Ministry Spending Plan, please feel free to contact Paddy Emerson, Finance Manager, at (651) 487-7752, pemerson@rosevillelutheran.org, or Bill Metzger, President-Elect, at (651) 636-9438, Bill.Metzger@triminmfg.com.

Paddy Emerson,
Financial Manager

AS WE DEVELOPED THE PROPOSED 2010-2011 MINISTRY SPENDING PLAN WE WERE THANKFUL FOR GOD'S ABUNDANCE AS WITNESSED THROUGH THE FAITHFUL AND CONSISTENT GIVING PATTERNS OF OUR CONGREGATION.

2010 NOMINATING COMMITTEE ELECTION CANDIDATES

VICE PRESIDENT: KATHY PEDERSEN



We have many talented and resourceful members at RLC. I would like to tap into the passions and abilities of ALL members so that we can really enhance and expand ministries at RLC both internally and throughout our community. It is important to get all members involved in ministries so that we can have fresh ideas and enthusiasm and really make a difference in the lives of others.

I would also like to create an environment where there is regular and open communication between the church council and members of the congregation. I want to create an environment where members can freely and safely attend council meetings and share their frustrations, dreams and passions for RLC. However, it is important that members become part of the solution(s) and open communication can set the stage to help this happen.

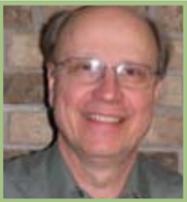
COUNCIL: BRIAN HEUER

NO PHOTO
AVAILABLE

Because of its size, Roseville Lutheran can offer a variety of programs that fit each individual's needs. Whether it is the Senior choir, mission trips, the builders group, primetime, youth group, or cornerstone, RLC is brimming with talent and opportunities to get involved. There is, however, a unique challenge that we face. Often it can be difficult to find where an individual is most nurtured spiritually. My hope is that as a congregation we can work together to recognize the individual talents, and provide a place where all feel welcomed and connected to the church as a whole. It is near impossible for anyone to know the entire congregation, but it is my belief that everyone can be known and can find their place.



COUNCIL: DAVID LORENZ



I would like to see us move closer to accomplishing our vision statement: A healthy congregation grounded in God's grace, sharing our faith through passionate ministry in an ever-changing world.

COUNCIL: MARLAINE MAAHS



I would like RLC to continue to be a place where its members and our committee can grow in their relationship with God. To be continued to be awed by His blessings and grace. To paraphrase singer Britt Nicole, "I want our members to set the world on fire, until its burning bright for God".

COUNCIL: DAVID WERNER



You often hear people who have led, participated in or been an integral part of a gratifying experience stating, after the fact that they found they "gained much more than they gave". The vision of RLC suggests to us that as a healthy congregation we do just that – share our faith through passionate ministry and we will find ourselves indeed gaining much more than we give. A congregation that gives, by sharing our faith each in our own way through passionate ministry, receives countless blessings.

CHILDREN'S EDUCATION: JODI GUBBRUD



I believe in the goodness of the people of RLC, and hope that we can come together, and accept everyone as a child of God, and have no discrimination at all. The children of our church are so important to the life and continuation of RLC—they need to be nurtured and know that they are special, and are an intrinsic part of the congregation. Most children see everyone as special people even when adults fail to do so.

MISSION & OUTREACH: DR. DAVID TETZLAFF



I continue to enjoy my role as chairman of the Mission and Outreach Team. As RLC continues First Fruits Giving, the Mission and Outreach Team strives to support local and international organizations that reflect RLC members' goals. My hope is to increase member involvement in the diverse outreach opportunities at RLC. In addition to our financial support, First Fruits Giving should include our time and talents to support these local and international organizations. Whether serving food at Loaves & Fishes, helping with shelter ministry, assisting with Mountain of Love, or working with Tanzania and Slovakia; every RLC member should search for where God is calling them to serve in our church and community.

CHRISTIAN LIFE: HEIDI HALVORSON

NO PHOTO
AVAILABLE

I envision RLC as a welcoming, inclusive church that invites the community and members to grow in God's love. All members should participate within the church, reaching out to our neighbors near and far to share the love of Christ.

We need to evangelize more, nurturing people in their faith, and have a mentoring system so that all age and faith levels of people can participate in the church.

NURSERY



RLC Nursery provides care throughout the year so that parents are able to worship, learn and grow. While in the nursery, God's most precious gifts learn about Christ's love through playtime, prayer, stories, and crafts.

We provide care during worship, classes, meetings, and special events. We also provide three sections of Parents Morning Out on Monday, Wednesday and Thursday mornings.

Although attendance this year was down; we received much thanks and praise from parents who needed the time to work, or simply to catch their breath.

We have just begun registration for the 2010 - 2011 school year. We are hoping to fill all three sessions, so as to be able to continue to provide this valuable service.

The Nursery is an important part of Children's Ministry. We have been blessed with dedi-

cated staff who care for and guide our youngest members.

Thank you to Kay, Shama, Meghan, Dorean, Kayla, Katherine, and Noelle for following your calling to work with our precious little ones.

Respectfully Submitted,
Tammy Heiple

WE HAVE JUST BEGUN
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2010 NOMINATING COMMITTEE ELECTION CANDIDATES

NOMINATING COMMITTEE: KARIN VANDIZAN



I would hope that RLC would be an open and welcoming place of worship for anyone of any faith/ belief system. I would hope that it could also be a place where people can be challenged to do more with their faith, learn/ be motivated to grow spiritually and explore what options are out there for service through our Lutheran faith both in the church and out in the world at large. I would hope that people would be moved to support the church through example and because they are motivated by what RLC is about, rather than feel pressured to give or made uncomfortable for giving a certain amount. (I think that this has been particularly successful the last few years!)

NOMINATING COMMITTEE: KEVIN MILLER



I am a strong believer in the power of Prayer. I would like to see prayer be the foundation upon which all other activities at RLC are based. We can be proud of our ministries for children, families, teens and seniors. And the diversity of musical groups in our congregation provide a wonderful variety of worship experiences. But we need to continue to reach out to our community, and to adapt in ways that allow us to support the needs of our community and our world.

NOMINATING COMMITTEE: LOWELL VAN BERKOM



My mission for the future of RLC is to support our vision statement, which is: "A healthy congregation grounded in God's grace, through passionate ministry in an ever changing world." I believe it is important to make sure our decisions at RLC are based on Scripture. I believe outreach ministry is important and look forward to continued growth at RLC with the guidance of our Lord and Savior, Jesus Christ.

NOMINATING COMMITTEE: SCOTT CORDES



My vision for the future of RLC is a growing congregation that provides opportunities for all ages to strengthen their faith with God and one another. RLC must have the people and facilities to make this happen.

ADULT EDUCATION: SUSAN CHRISTOPHERSON



We will fix our eyes on Jesus who is the author and finisher of our faith. We will equip and buildup each other so we may all become mature believers in Jesus Christ. Each of us would look into the mirror of Scripture and find there, the living God speaking to us. We will display evidence that God, the Holy Spirit, is trusted in the practical affairs of our lives. We will become confident of our Christian faith and will engage our own & others' cultures.

My personal commitment: to encourage each person at RLC to spiritual growth; to point others to Jesus Christ who leads us to love & worship God and sends each of us in ministry. I am keenly interested in developing Bible studies, Small Groups, Speakers, weekly & weekend classes, prayer, conversations and anything else that will en-live-en and em-bold-en these vision(s) at both RLC and beyond.

ENDOWMENT COMMITTEE: KRISTIN OLSON



I would like to see us fulfill the vision we have the church – continue to be a healthy congregation grounded in God's grace that is able to respond positively to the world we live in.

ENDOWMENT COMMITTEE: MARIANNE MOHAGEN



I am grateful for the energy of the charter members of RLC. They felt a commitment to bring God's word into this community Our members have shown throughout our history that we share that vision and it goes beyond Roseville--there are no boundaries! Luke has written in chapter 12 verse 48--"Every one to whom much is given, of him will much be required" and in chapter 1 verse 37 we are encouraged and reassured that "For with God nothing will be impossible"! In my vision I know that God has a plan for each of us to share our gifts. How do we know what we are "given" and how can we serve? Listen--He has a plan --and it will surpass anything I can tell you!

ENDOWMENT COMMITTEE: JONATHON RICE



My vision for RLC is to continue and strengthen ministry for children and for adults and to grow awareness and involvement in the Endowment Fund.



PRAYER SHAWL MINISTRY

Recently a half dozen members of the RLC Prayer Shawl Ministry were knitting and crocheting shawls on a Saturday morning at the Como Park Pavilion. As we were creating and chatting, at least four people came up to ask what we were doing. Some were familiar with Prayer Shawls and said they had a ministry in their church. Others commented that it was an awesome ministry and gave us encouragement. One woman was not familiar with the shawls, which gave us an opportunity to explain our mission

to knit and crochet a shawl for someone in need, be they sick or grieving or struggling. We explained that while we created, we prayed for the person who would receive the shawl even though we may not know who that would be. We trust that the Holy Spirit would intervene and give the right shawl to the right person, that we were His hands on earth to show His love. The woman commented that she didn't attend church, so we invited her to be part of our group when she was ready. We pray

that the Holy Spirit will guide her heart and that some day we will meet up with her again.

That is how it is with Prayer Shawl Ministry. We trust that the Holy Spirit guides us and sends the shawls to those in need. This past year we shared shawls with a nursing home in Red Wing, members of the armed forces, as well as members and friends of Roseville Lutheran who needed the comfort of a shawl. The Prayer Shawl Ministry is well into its fourth year and about three hundred shawls have been giv-

en. That is a lot of shawls and a lot of prayers.

Anyone is invited to join us. You can meet with us on the first Saturday of the month at Black Bear Crossing or the third Sunday of the month during the 10:10 hour on the Social Hall stage or pick up a kit at the Welcome Desk and knit at home. We are grateful for all shawls and the prayers that go into them. To God Be the Glory!

Cindy Bjerk
Pam McCulloch





As the 2009-2010 ministry year comes to a close, I look back on this year with awe at God's amazing work witnessed in the ministry to children and families of Roseville Lutheran and throughout

the world. And I look ahead to the opportunities that God has laid before us to continue to grow in our ministry to and with children and families. I thank you that I have been able to serve at Roseville Lutheran for 19 years and look forward to many more years of service.

SUMMER SON-SATION

Summer Son-sation was again a success. We had a phenomenal staff of high school and college youth who lead the 27 camps. Many of these young people have worked at Son-sation since they were in middle school. As they have grown in their leadership skills and maturity they have become the leaders of the camps. One Son-sation camp leader commented that this was the best staff ever. The cohesiveness and ability of the staff directly impacts all of the children who attend Summer Son-sation. I agree! Many friendships develop and faith is discovered and nurtured among the campers and the leaders. Susan Watson was hired as the director of Summer Son-sation. Her leadership and organizational skills are greatly responsible for the excellent Son-sation staff experience. I am thrilled that she will again serve as director this summer. We are blessed to have her on staff.

Summer Son-sation continues to attract many who are not members of Roseville Lutheran and many do not have a church home at all. About two-thirds of the Son-sation participants are not from Roseville Lutheran. We continue to have many children from Korea whose parents are studying at the university for the summer. In fact, we even had one registration that was sent to us from Korea. We also have many children from the neighborhood who attend Son-sation each summer.

For many of the children Summer Son-sation is the highlight of their summer as they reconnect with the staff and camp friends and learn about God's love and work in fun and crazy ways. The outreach of Summer Son-sation continues to impact Children's Ministry at Roseville Lutheran

SUMMER SON-SATION CONTINUES TO ATTRACT MANY WHO ARE NOT MEMBERS OF ROSEVILLE LUTHERAN AND MANY DO NOT HAVE A CHURCH HOME AT ALL.

as many of the Son-sation "visitors" become involved at Roseville Lutheran the following fall. Praise God as we reach out to others!

CORNERSTONE

Cornerstone, Sunday school for 2-year-olds through 5th grade, continues to grow in enrollment and participation. This year the kindergarten through 5th grade kids learned about Jesus' parable and miracles. Each month began with the parable or miracle being introduced in a large group format that included drama, music and activities. On the second and third Sundays of the month the kids explored the specific parable or miracle more deeply in their small group. Through this experience, not only did they learn what the parable or miracle meant to their life of faith, but they developed relationships with their peers and Shepherd.

On the fourth Sunday of the each month, the kids gathered with their parents for G.I.F.T.

(Growing In Faith Together) Sunday. As a family they learned how to take what they had experienced in Cornerstone home and how to make it a part of their daily lives.

Thank you to the many teens and adults that serve in Cornerstone Ministry. It is through these dedicated people that our children see faith in action. Praise God as faith grows!

WORSHIP

The kids had the opportunity to lead worship on three occasions this past year. In December, all of the Cornerstone kids told the amazing story of Jesus' birth through lessons and songs. It is so awesome to see so many young people gathered under the magnificent mural sharing God's great message of love.

In February, 47 kindergarten through 6th graders lead worship by presenting the musical "Go, Go Jonah." As they prepared to share the musical in worship they learned the story of Jonah--heeding God's call, obedience to God, God's love, forgiveness, redemption--a God of second chances.

Finally, a group of 4th through 6th graders led a Family Good Friday worship. They told the story of "The Three Trees" and how each was used in God's epic story of love and forgiveness. I am always amazed at the profound faith of children and their willingness to share their faith with others. The service was followed by a craft activity where the worshippers made a cross necklace that will continue to remind them of God's great love each time they wear it. Praise God as we worship together!

GARAGE SALE

Children's Ministry held their biennial garage sale in April. It was a great success. Children's Ministry earned \$10,500.00 which will be used for

growing our current ministry beyond the budget, new ministry initiatives and staff training and enrichment. Beyond the money that we earned, a more important impact of the garage sale was to the community at-large. Through the garage sale we were able to donate house wares, cookware, linens, clothing, bikes and furniture to the following organizations who assist people in need:

- Bridging
- St. Paul Council of Churches - Project Home
- Bhutan Refugees
- Karen Refugees
- Union Gospel Mission

CHILDREN'S MINISTRY HELD THEIR BIENNIAL GARAGE SALE IN APRIL. IT WAS A GREAT SUCCESS. CHILDREN'S MINISTRY EARNED \$10,500.00 WHICH WILL BE USED FOR GROWING OUR CURRENT MINISTRY...

Our leftovers were given to Fire Angels and Boy Scout Troop #297 for their sales.

Thank you to the 160+ volunteers to help make the garage sale happen and such a great success. Our youngest volunteer was 3 years old and our oldest was 90+ years. So much fun and fellowship happens as we work side by side to undertake such a great sale. Praise God as we serve!

HAITI HEALTH KITS

Roseville Lutheran is an amazing gathering of the body of Christ. When Haiti was hit by a hurricane in January, Tom Berkas approached Julie and me about the possibility of the Cornerstone kids would be willing to make some health kits for the survivors of the earthquake. We accepted. Our 5th graders took on the leadership of the collection, making poster announcements, etc. Julie Risinger, a Cornerstone shepherd, worked with some Cornerstone kids to make a video announcement for worship. Our goal was to collect enough supplies to assemble 200 kits. Imagine our surprise and joy when the people of Roseville Lutheran responded with enough supplies for 330 kits. What a response. The Roseville Lutheran Quilters also donated 25 quilts for Haiti.

On March 28, young and old gathered together to assemble the kits. The excitement of being able to help others in need in a hands-on way was palpable. The kits were then boxed up and delivered to Lutheran World Relief for shipment to Haiti. We also collected enough money to pay for the shipping to Haiti. Praise God as we share!

Julie Hanson has served as Assistant Director of Children's Ministry for four years now. Her main responsibility is Cornerstone, however, she partners with me in so many other areas of Children's Ministry. I truly appreciate her insights,

partnership in ministry and faith in action. She is God's faithful servant that I am blessed to share with in ministry. Together, we grow in our passion for bringing God's word and action to children and families.

As Julie and I look to the future, we will continue to strengthen Cornerstone Ministry as a place where we partner with parents to nurture the faith of children. Our goal is to increase the opportunities at Roseville Lutheran to equip parents to make faith life a part of daily life in the home. The curriculum will be undergoing some changes as we strive to explore our faith through daily life and relationships and opening the God's word to the kids.

Julie and I are currently reading a book called "Think Orange" by Reggie Joiner. In it Reggie

talks about being sure that our lamp shines on Jesus all the time and how we as a church can and must work together to keep that lamp focused on what is most important--our faith and life in Jesus. We are discussing this book with Pastor Craig and Megan Moroff and how its relevance can impact ministry at Roseville Lutheran. Together, with our lamp focused on Jesus we can continue to grow and worship and serve. Praise God!

Yours in Christ,

Kim Rehfeldt
Director of Children's Ministry



ADULT EDUCATION MINISTRY

The Adult Education Ministry Team seeks to help each person at RLC grow in their faith in Jesus Christ. We do this by planning and promoting classes, Bible studies, small group experiences, speaker's forums, and other learning opportunities.

A key verse of scripture that guides us is Ephesians 4:12-13: "...to prepare God's people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ."

Pastor Craig Hanson and Clayton Wilfer led a three-week Monday night series in November called "Guidelines for Interpreting the Bible."

On a Tuesday evening in November we brought in a theologian and a Christian psychologist from Bethel Seminary: Dr. David Clark and Dr. Steve Sandage, to explore issues raised by the best-selling novel The Shack. The entire community of Roseville was invited, and many came to participate in the discussion.

On a Tuesday evening in April, 18 people packed into the RLC bus and a van and went on a "field trip" to see the Dead Sea Scrolls and

Saint John's Bible exhibit at the Science Museum together.

The Adult Education Ministry Team currently consists of Susan Christopherson, Bryn Knatterud, Keith Gilbert and Pastor David Hanson. I also want to thank Dick and Carolyn Carlson and John Sorbel, who served

Sandborg and myself worked many late evenings getting all the technology installed and configured. Having this permanent equipment in the rooms this year has enabled us to use Power-Point presentations, slide shows and video clips in adult education classes effortlessly and with consistent high quality, enabling people to see and hear class content easily.

For all of you who have participated in any of these adult education opportunities this past year, thank you! Look for new educational opportunities starting in September, and come and grow in your faith with us!

We are always looking for:

- New ideas for education opportunities that we should be offering at RLC
- People willing to lead a class, Bible study, small group, or other learning opportunities
- People to join us on the Adult Education Ministry Team

Please contact one of us on the team if you would like to help in any way or have ideas and suggestions.

Keith Gilbert
Chair – Adult Ed Ministry Team



SOME OF THE 10:10 CLASSES THAT WERE OFFERED IN THE LAST YEAR:

- A Biblical Understanding of Suffering, led by Dan Simundson
- Bible study on James led by Susan Christopherson
- The Purpose of Christian Worship led by Professors Gracia Grindal and Walter Sundberg
- Luke-Acts: The Witness to God's Salvation in Jesus led by Dr. Jim Boyce
- Book discussion: The Shack led by Sara Mohn & Bill Schultz
- Identity Theft led by Tammy Pust
- The Gospel of John, Chapter 1 led by Jack Miller
- Bible study on The Gospel of John led by Susan Christopherson
- The Feasts of the Lord led by Renie Lellelid
- A Fish out of Water led by Keith Gilbert
- The Dead Sea Scrolls led by Pastor David Hanson and Professor Kathryn Schifferdecker
- Sacred Design led by Pastor David Hanson and Dot Probst
- A Perspective on the Human Condition before, during, and after the Dakota Uprising led by Curtis Dahlin
- 14 Mission Spotlight presentations, on topics ranging from Bridging to Global Health Ministries to the Tanzanian Companion Village Project

We sponsored three different 5-week Monday night classes "Webcast" live from Luther Seminary:

- The Gospel of Luke
- Making Sense of Scripture
- A Walk Through the New Testament

faithfully on the committee until recently.

In the summer of 2009 we spearheaded the specification, purchase and installation of audio and video projection equipment and Internet access in four rooms that are used for adult education: Rooms 40 and 43, and the North and South Lounges. John Sorbel, Brad Bodin, Don

THANK EVERYONE THAT ASSISTED WITH HOSPITALITY!

- To the many volunteers that have continued to assist with the events at RLC
 - For the custodial staff for their support.
 - To the Tuesday Work Crew.
 - To the youth families for their assistance with breakfast. Breakfast participation continues at about the same rate as last year.
 - To you for bringing guests to RLC
 - Special events continue to increase each year. Thank you to the groups that have chosen to let us serve them.
 - Special thanks to Colleen Hopple for all her assistance.
 - Thank you for the people that served on the hospitality committee.
- Prime Time participation has dropped. If you have suggestions for programs or menu, please let us know.
- Funerals: there have been nine this year.
- Bible study treats, work day lunches are not included in the guest counts.

SUMMARY OF ACTIVITY 7/01/09 TO 4/18/10

Guests	Income	
Sun. coffee/donuts 7/01 - 9/07		\$1,105.28
Sunday Breakfast	3,976	\$16,969.11
Prime time	872	\$4,277.35
Funerals	811	\$4,055.00
Food events	7,118	\$39,907.51
Totals	12,777	\$66,314.25
Space rental		\$7,910.00

Transferred to youth for serving breakfast \$16,969.11 x 25% = \$4242.28

Transferred to custodial for paper supplies \$500.00

Transferred to Kitchen fund \$20,500.00

Hospitality ministry statement:

WE strive to grow in faith and share in fellowship.

We have learned through life that there is nothing more important than faith, family, friends and food. WELCOME ONE AND ALL For more detailed information contact Jean.

Jean Odeen, Director of Hospitality

Colleen Hopple, Hospitality Assistant

YOUTH & FAMILY MINISTRY

We've heard it said before that youth ministry is so important because "the youth of today are the church of tomorrow." While that statement is certainly true, it misses out on another important facet of our live together as the Body of Christ and a central part of our "theology of youth ministry." Students are an integral part of the Body of Christ today. Our goals in youth ministry here at RLC are to help students become grafted to the Body of Christ through welcome and proclamation of the Gospel, where students are redeemed and renewed "by grace, through faith," and called into lives of service.

We seek to live out this mission in three ways:

REVEAL (WELCOMING THE NEWCOMER)

To put it simply, our first goal is to share the Good News of Jesus Christ. This message of grace, hope and redemption is at the heart of all we do. We believe that we are called to live out the Great Commission (Go therefore and make disciples of all nations... Matt. 28:19) in everything we do together. A number of our ongoing ministries, including Confirmation, Friday Night Live for middle school students and Flock for senior high students, are welcoming, relational events where students are drawn in for fun, fellowship and worship.

RENEW (FEEDING THE BELIEVER)

Our second goal is to help students grow in their own faith in God and in the message of the Gospel through worship, study and fellowship – For God so loved the world that he gave his only son, so that everyone who believes in him may

not perish, but may have eternal life. (John 3:16) Students are also encouraged to know that we are not alone in our journey as Christians and that we are invited to daily return to the waters of our baptism, as we are renewed each day. Because of this promise, the goal of our youth ministries at RLC is to help students to become part of the faith community and connected to one another – Now you are the body of Christ, and individually members of it. (1 Cor. 12:27)

REBEL (SENDING THE SERVER)

A few people have cringed a bit at the choice of this word to sum up the third facet of our youth ministry at RLC, but it really does fit. All Christians have been called in the waters of baptisms into a life of discipleship and service. We are called not to be conformed to this world but to be transformed. – Let each of you look not to your own interests, but to the interests of others – (Phil. 2:4) This radical shift in priorities, away from "earthly things," calls us to "pick up our cross" and to rebel from the normal, self-serving ways of the world. We seek to help students live out God's calling wherever they find themselves and to help them discover the amazing gifts that God has given them to serve their neighbor.

Through these three movements – welcoming and proclaiming, connecting and refreshing, and equipping and sending – the youth ministries at RLC hope to do much more than "just get together and have fun..." (which we do regularly), but we hope to help students move deeper in their relationship with God and with one another.

Finally, none of these important things can

happen without the many adults here at RLC answering God's call to service. Our deepest thanks to the members of the Youth and Family Ministry Team, the confirmation small group leaders, middle school and high school trip leaders, members of the fund raising team, Friday Night Live hosts and leaders, Jen Bergman for coordinating the Sunday morning breakfasts, Vicky Lorenz for coordinating the confirmation administration, all of the parent confirmation volunteers, the middle school Lock-In volunteers (quadruple thanks to them)... and the many, many others who make the youth ministry at RLC happen. Thank you so much.

Peace,

David Watson

Pastor of Youth and Family Ministry



RLC ENDOWMENT FUND

Memorials, tribute and estate bequest gifts to the RLC Endowment Fund help advance the mission outreach of Roseville Lutheran Church separate from the general operations budget.

GIFTS TO THE RLC ENDOWMENT FUND ARE PERMANENTLY INVESTED AND ONLY THE EARNINGS FROM THIS FUND ARE CAREFULLY USED FOR THOSE ITEMS AND MINISTRIES WHICH FURTHER OUR MISSION AND REALIZE OUR VISION.

Through the memorials, gifts and bequests made out to "RLC Endowment Fund," the endowment provides perpetual income to support educational, religious and outreach purposes supported by Roseville Lutheran Church. Gifts to the RLC Endowment Fund are permanently invested and only the earnings from this fund are carefully used for those

items and ministries which further our mission and realize our vision.

The 9-member elected RLC Endowment Committee guides the use of the Roseville Lutheran

Endowment Fund. Contributions to this fund are held in perpetuity with the interest earned each year spent as directed by the board. This fund supports grants to further RLC outreach and when funds allow, applications are accepted twice annually due May 1 and October 1. Grant application forms are available in the church office or on line from the RLC website.

Annual fund raising includes Love Lights remembering and honoring loved ones. The RLC Endowment Fund will accept gifts of money, securities and properties, both real and personal. Gifts to the RLC Endowment Fund are exempt from federal and state inheritance taxes and capital gains taxes. Memorials and gifts given individually qualify as deductible for tax purposes.

The Roseville Lutheran Church Legacy Society recognizes individuals who have included Roseville Lutheran Church Endowment Fund as a beneficiary in their will or estate plan as well as individuals who have made outright gifts of

\$5,000 or more to the church's endowment. This support of the church's endowment provides financial resources to RLC to assist the church in carrying out its mission in perpetuity and serves as a lasting reflection of their values. An RLC Legacy Society dinner is held periodically recognizing the generosity of those contributors.

As God's people, we give thanks for occasions of life and even in death. Memorial gifts can be a very tangible way of remembering persons and events that bring thoughts of warmth and thanksgiving to us.

RLC Endowment Fund committee members include Kris Olsen, Carl Mohn, Marianne Mohagen, Melissa Duce, Matt Hoffer, Jonathan Rice, Sherwin Singsaas, Randi Lundell, and Shirley Barber.

Shirley Barber
RLC Endowment Fund Chair



FACILITIES MANAGER REPORT

Over the past year we have seen some significant upgrades and improvements in both the campus grounds and buildings. In an effort to cut down on energy consumption, we have installed programmable thermostats in the Luther Commons, the '48 building, and the '55 school building. We have also installed power saver switches to all of our AC systems which brought in Excel rebates. We replaced the 27-year-old AC unit that services the church offices with a more efficient model. The 1983 section of the building also received new roofing about a year ago to put a stop to numerous leaks over the offices and hallways. We have installed upgrades in our security system that greatly expands our surveillance coverage. This upgrade has helped to cut

our insurance rates considerably. We are currently adding motion sensor switches to also cut down on energy consumption.

Our 10:10 classrooms have improved greatly with the addition of built in projectors and sound. In addition they have received a fresh coat of paint. We are currently in the process of adding the same type of much needed AV upgrade to the Social Hall to improve events there.

Outside we've made considerable improvements as well. Our parking lots received a sweeping, patching, seal coating and striping. We've replaced and added irrigation lines after the construction on Roselawn Ave. and along the west and north sides. Of course the terracing and plantings on the north side of the Worship

Center have greatly improved the look of that area inside and out. This summer we will also see our new rain gardens bloom along Roselawn.

I would like to thank all those who have made these and many other improvements possible: the Tuesday morning volunteers, the gardening volunteers, the FPC members, the DCBC members, the IT volunteers, our custodial and maintenance staff, and many others. Because of their efforts RLC continues to grow and improve each year.

Stephen Henry
Campus Manager

It has been a great year – a busy year – for the many musicians of Roseville Lutheran. And there are so many people that do so much to serve the many musical needs of the congregation - singers, ringers, and players of all ages and descriptions – as we lead the congregation in song and add great variety and enrichment to our worship.

At present, we have four vocal groups (Senior Choir, Youth Choir, Children's Choir, Marys and Marthas Women's Choir, two handbell choirs (Jubilate and Bells of Praise), three ensembles leading 11:00 a.m. worship, the RLC Brass ensemble, and the RLC Jazz ensemble. These ensembles rehearse on a weekly or semi-weekly basis and are all involved in our worship services as well as other events. In addition to these groups, there is a whole host of individuals who serve regularly as vocal and instrumental soloists, cantors, accompanists, and ensemble members for the wide variety of musical needs and opportunities that we have.

In summer 2008, I was granted a sabbatical leave which I spent in part at Holden Village in the Cascade Mountains of Washington. During my absence, a host of helpers, anchored by Martha Mutch and Charles Scott, provided musical leadership for our summer worship. Thanks to all who served in this way.

In the fall, all the music groups participated in Consecration Sunday worship, with a single Sunday service being held at 10:00 a.m. In December, our Advent vespers services on Saturday evenings again featured the "Holden Evening Prayer" service by Marty Haugen. On December

13, our choirs, handbell choirs, and brass ensemble were joined by organ and string orchestra for the presentation of our Christmas Festival Concert. Many of our musicians and choirs assisted with our five Christmas eve worship services. The last Sunday of the year featured RLC Jazz as the musical leaders for worship, and on December 31, the jazz group served as musical leaders for RLC's New Year's Eve worship service.

In February, we hosted the Bela Bartok Male Chorus from Hungary, who sang for morning worship and also presented a Sunday afternoon concert. In March, the Festival Choir began rehearsals for Holy Week and Easter. Our Good Friday evening worship was a Tenebrae Service of readings and music. Our Easter worship services included various soloists, the Festival Choir, RLC Brass, Praise and Worship ensembles, and the intergenerational Easter Choir. On April 18, we hosted a concert by three ensembles from the University of Minnesota-Morris. On April 24 and 25 the handbell choirs served as worship leaders for the 5:00 and 9:00 services, assisted by members of the RLC Brass, all conducted by Lori Haaland.

On May 8, the RLC Choir was joined by the choir from Nativity Lutheran in St. Anthony, along with guest artist Roosevelt Credit, from New York City, in a presentation of gospel music featuring the "Gospel Mass" by Robert Ray. The program also featured the RLC Jazz band. Roosevelt Credit led us all in worship on Sunday morning, May 9, along with RLC Jazz, the Gospel Choir, and the Praise & Worship Group including a horn section led by guest artist Terry Brau.

Thanks to the many, many participants who gave their gifts of talent and time to make music ministry happen this year at RLC. Special thanks to our ensemble directors – Lori Haaland, Sharon Boyce, Kristina Hanson, and Theresa Tostengard, for their ongoing leadership and for working closely with me this past year; to our accompanists – Martha Mutch, Marilyn Shardlow and Heidi Larson; to our custodians, sound technicians, setup crews, the kitchen crew, and to our pastors and all of the RLC staff for all their support and assistance.

And we continue to thank God for daily breath with which to sing praises.

John Helgen
Director of Music Ministry



BOY SCOUTS

"The purpose of the Boy Scouts of America is to promote, through cooperation with other agencies, the ability of youth to do things for themselves and others, and to teach youth patriotism,

OVER THE LAST 50 YEARS WE
HAVE OVER 95 SCOUTS THAT HAVE
EARNED THE RANK OF EAGLE SCOUT.



courage, self-reliance and kindred virtues. In achieving this purpose, emphasis is placed upon the Boy Scouts of America's educational program and the oaths, promises and codes for character development, citizenship training, and

mental and physical fitness" (from the BSA Adult Leader application form).

Roseville Lutheran Church (RLC) is the charter organization to the Boy Scouts of America for both Cub Pack 297 and Troop 297. As a charter organization, RLC provides the facilities for meetings and storage. RLC has served as the charter organization for over 50 years!

Cub Scouts are boys in the 1st through 5th grade. Pack 297 has approximately 45 boys and 11 adult leaders. The activities this past year have included Pinewood Derby and Rocket launch. The pack rakes leaves at RLC and at the Roseville VFW. They have also participated in Feed My Starving Children and Scouting for Food.

Boy Scouts are boys in the 5th through 12th grade. Troop 297 has 51 registered boys, 15 youth leaders, and 22 adult leaders. The boys in Troop 297 are very active. They participate in nine to ten weekend campouts, as well as a week long summer camp at Tomahawk. Older boys have had higher adventure opportunities,

such as sailing off the Florida Keys at Sea Base or kayaking on Lake Superior. The troop cleans up Lexington Park in the spring and fall. They have also helped serve at the RLC Lenten soup supper and Sunday morning breakfast. Lake Wapogasset Lutheran Bible Camp has again benefited from service projects done at the camp. Troop 297 thanks RLC for allowing fundraising activities, such as wreath sales and the pancake breakfast, that enable the troop to develop these boys into tomorrow's leaders.

Youth leadership and community involvement is an important aspect in our troop. Over the last 50 years we have over 95 scouts that have earned the rank of Eagle Scout.

We thank Scoutmaster John Kendall, Cubmaster Mike Dolan, and all other adult volunteers for their time and effort in leadership with the boys

Respectfully submitted,
Rich Wendland
Charter Organization Representative

LAKE WAPOGASSET LUTHERAN BIBLE CAMP

"Celebrating Jesus and Kids!" That is the mission of Lake Wapogasset Lutheran Bible Camp.

Roseville Lutheran Church is one of about ninety churches comprising Lake Wapogasset Lutheran Bible Camp, Inc. There are four sites that make up the camp. The

ROSEVILLE LUTHERAN
CHURCH IS ONE OF ABOUT
NINETY CHURCHES
COMPRISING LAKE
WAPOGASSET LUTHERAN
BIBLE CAMP, INC.

Lake Wapogasset site, located near Amery, Wisconsin, is a modern residential camp open year around. The Ox Lake site, also located near Amery, offers a more international and rustic camping experience. Luther Dell, located on Boy Lake near Remer, Minnesota, is a residential camp open during the summer. Wilderness Canoe Base, adjacent to the Boundary Wasters Canoe Area at the end of the Gunflint Trail, offers guided BWCA canoe trips during the summer.

Roseville Lutheran was involved in a number

of ways this past year with Wapo. A few of the highlights are:

Carly Tonkin was part of the Wapo site program staff this past summer.

Boy Scout Troop 297 continues to do service projects, including Eagle service projects.

I represent RLC on the Board of Directors and serve on the Executive Committee as Ox Lake Committee Chair.

Wapo continues to include in their program the international perspective. This summer there will be counselors from Denmark, Ghana, Liberia, Columbia, and Jamaica. Wapo has been working with China Service Venture to explore the possibility of establishing a camp in China. Wapo continues its partnership with Youth Encounter. Youth Encounter teams work at the Wapo and Ox Lake sites as counselors during the summer. These teams then travel within the US in the fall and then internationally the next spring. They return to the Wapo and Ox Lake sites the next summer

as counselors to share their experiences.

The Wilderness Canoe Base site continues to rebuild following the Ham Lake fire that destroyed over half the buildings. This summer the Ox Lake site marks its 30th year with a celebration August 14-15. Other events at Wapo include a Memorial Day Pancake Breakfast to support Ox Lake, summer boat-in worship Sundays at the Wapo site for the residents on the lake, the Hackers and Whackers golf outing in July to raise money for camperships, and the annual Christmas Dinner Theatre performed by the staff and members of the Amery community.

Wapo recently completed its strategic plan laying out the framework for the future of the camps.

Respectfully Submitted,

Rich Wendland

QUILTERS' REPORT

The 2009 summer quilters ended their season with about 160 quilts of various sizes that were sent to both Minneapolis Children's Hospital and St. Paul Children's Hospital.

The winter quilting sessions began with the making of 21 quilts for Common Bond, a housing development for homeless men. The organization provided the tops, bottoms and blankets for the inside. The quilters tied and finished them.

We also made seven quilts given to "From Me to You," a group that is always in need.

We gave a total of 42 quilts and a bag of pillows (made from quilt scraps) to Southeast

Asian Ministries.

An additional 39 baby quilts were made for infants and older children at St. Paul Children's Hospital. These are given to children from low-income families.

In response to the Haiti disaster, we donated \$500, thinking that it would not be possible to send quilts. After hearing that we could send quilts, we made and donated 31 quilts that are being sent to Haiti – just how they will get there, we do not know, but trust that they will make it.

This past year we sold 7-8 quilts to members and others – some were used in silent auctions, as a gesture of friendship, after surgery, etc.

We are grateful for all the donations of material that we received throughout the year. We usually only need to purchase the batting for the inside of quilts – hence the need for a quilt sale.

Our sessions ended at the end of April with a successful year of donating about 150 quilts. Summer quilters begin in May. New members are always welcome – no experience necessary. Come and join in the fun and fellowship of this friendly, warm group.

Respectfully submitted,
Dorothy Arndt

CHILD CARE MINISTRY

On February 6th, we celebrated our 14-year anniversary! Each morning I walk in and am greeted with joyous hellos, warm hugs and lots of kisses... as little bodies wrap themselves around my legs. It's a wonderful reminder of God's love given to me through his most precious of gifts, Children.

Everyday we sing, laugh, dance, pray and yes, sometimes cry. But for every tear that falls our dedicated staff is there to catch each one, Linda Borgstrom, Shama Dahal, and Jenny Carlson are the strength and back bone of our ministry. I am in constant awe of their passion and faithful hearts. The success of any child care rests solely upon it's caregivers and we at R.L.C.C. are both grateful and blessed to be asked to serve our congregation, our families, our children and all who continue to pray for and bless our paths.

Our year has been busy with toddlers! This past winter we had five two-year-olds... YIKES!

We needed to wear our patient hats many times! But as spring arrived the children grew, they learned to share, to be kind, to be helpful, to listen, to use the potty and to embrace friendship and all that comes with it. Now we smile a little more, laugh a lot and look forward to sunshine, green grass, swing sets, sand boxes and exploring ant hills, tulips and a mother duck nesting in our flower bed.

We enjoyed field trips to each others' homes at Christmas, PUMP IT UP, the Eagles Nest, and Como Park.

Chris Taylor, our renter of the lower level, continues to clean for us, shovel our walks, remove our trash and even provides treats once in a while. Thanks, Chris, for all that you do.

Jan Harbor, church receptionist, buys donuts for our cherubs every Tuesday. How nice is that?! Yummy thanks to you, Jan.

We really enjoy Wednesday afternoons when

Colby, our music therapist, comes and spends a half hour of song, music, instrument and movement with the kids. Thanks to Colby.

In February we attended the E.L.E.A. Child Care Conference. We are always reminded of the positive roles we are playing in the lives of the children we care for. Thank you for allowing me to remain in this role.

Respectfully Submitted,

Sue Menier
Director of Child Care

EACH MORNING I
WALK IN AND AM
GREETED WITH
JOYOUS HELLOS,
WARM HUGS AND
LOTS OF KISSES...
AS LITTLE BODIES
WRAP THEMSELVES
AROUND MY LEGS.
IT'S A WONDERFUL
REMINDER OF GOD'S
LOVE GIVEN TO ME
THROUGH HIS MOST
PRECIOUS OF GIFTS,
CHILDREN.

MISSION & OUTREACH BUDGET FOR 2010-2011

Thank you to everyone who continues to support Mission and Outreach at Roseville Lutheran. As we finished the year strong, RLC continues its partnership with the agricultural project through St. Paul Area Synods and Bega Kwa Bega. This Ag project partners with RLC and our companion congregation in Tanzania to set up two ½ acre demonstration plots. The plots will be used over the next 6-7 years to teach local farmers sustainable farming using supplies widely available in Tanzania. RLC will give \$2,000 a year to support our companion congregation fight hunger in Tanzania.

We thank the Lord for Pastor Dana Nelson, RLC's Missionary in Peru. She continues her wonderful work in Lima, Peru. Please watch for her newsletter in upcoming issues of the RLC newsletter. Rev. Holman has finished his work in Jerusalem. Now the Mission and Outreach team will use the funds previously dedicated to this missionary to support RLC members who are in a seminary programs.

We are still in need of volunteers to work with the Family Place and Union Gospel Mission that RLC supports. While RLC supports them financially, they need our support with programs. If you are interested in signing up – please contact David Tetzlaff at 651-365-6303.

Through your generous donations in May, RLC's Mission and Outreach Team will use your first fruits to support these groups in 2010 - 2011:

BENEVOLENCE/SPAS

ELCA Benevolence	20,000
Seminary Student Scholarships	4,500
Camp Wapogasset	3,000
Camp Hiawatha	1,000
St Paul Area Council of Churches	1,500
	<u>30,000</u>

CHURCH/COMMUNITY OUTREACH

Discretionary Funds	5,750
Christmas Concert	3,000
Good Samaritan Fund	2,000
Bridging	1,000
Banyan	2,000
Welcome and Link	6,000
Chaplaincy Services SPACC	2,250
Nursery School Tuition Subsidy	3,000
Growing Through Loss	500
Lyngblomsten Pastoral Ministr	1,000
	<u>26,500</u>

CROSS CULTURAL MINISTRY

Hospitality Center for Chinese	2,000
Plymouth Christian Youth Center	1,000
Kenyan Congregation Support	2,000
Trinity Lutheran - Tanzania Group	1,000
Southeast Asian Ministries	3,000
	<u>9,000</u>

GLOBAL MISSION/TANZANIA/SLOVAKIA

ELCA Missionary Support	40,000
Iringa Secondary Scholarship to Ng'ang'ng'e	3,000
Companion Congregation Ag Program	2,000
SPAS Companion Congregation - Construction	2,000
St Paul Partners - Well Project	500
International Seminary - Student Scholarship	2,000
Tumaini University-Divinity - Student sponsorship	2,000
Missionary Apartments - Int'l Sem Student Welcome	1,000
Operation Bootstraps Africa	2,000
Global Health Ministries	2,000
Ilula District Hospital	1,000
Global Health Ministries - Selian Hospital	1,000
ELCA Stand With Africa	2,000
Vision Slovakia - scholarships	1,500
BKB Fair Share - send to SPAS	1,000
Vision Slovakia - Builders group	2,500
	<u>65,500</u>

HUNGER/SHELTER MINISTRY

ELCA World Hunger Appeal	2,000
Loaves and Fishes	4,000
Meals on Wheels	1,000
Keystone Community Services	4,000
Union Gospel Mission	2,000
Family Place	2,000
	<u>15,000</u>

TOTALS 146,000

THANK YOU FOR ALL OF YOUR GIFTS AND SUPPORT FOR THESE MINISTRIES IN OUR COMMUNITY AND ABROAD. - DAVID TETZLAFF, CHAIR OF MISSION AND OUTREACH TEAM

PASTORS

Craig Hanson, Lead
David W. Hanson, Associate
David Watson, Associate

MUSIC MINISTRY

John Helgen, Director
Sharon Boyce, Marys & Marthas
Kristina Hanson, Youth Choir
Lori Haaland, Handbell Choirs
Theresa Tostengard, Children's Choir
Martha Mutch, Organist

CHILDREN'S MINISTRY

Kim Rehfeldt, Director
Julie Hanson, Asst. Director

STUDENT MINISTRIES

Megan Moroff, Director of HS Ministry
Neal Cannon, Director of MS Ministry

MINISTRY SUPPORT STAFF

Paddy Emerson, Financial Mgr.
Kathy Ferry, Financial Assistant
Andrea Fluegel, Pastoral Admin.
Laurel Hofeldt, Office Manager
Linda Satrom, Administrative Asst.
Jan Harbour, Administrative Asst.

HOSPITALITY MINISTRY

Jean Odeen, Director
Colleen Hopple, Kitchen Asst.
Tammy Heiple, Nursery Supervisor

NURSERY SCHOOL

Cindy Laszewski, Director

CHILD CARE HOUSE

Sue Menier, Director
Linda Borgstrom, Asst.

FACILITIES MINISTRY

Steve Henry, Campus Manager
Arlen Rystrom, Building Engineer
Shelton Ingram, Custodian
Chris Taylor, Custodian

CONGREGATIONAL COUNCIL

Tammy Pust, President
Bill Metzger, President-Elect
Joel Toso, Vice-President
Dan Buhr
Betsy Gilbert
Larry Gunderson
Chenar Howard
Carol Solie

ENDOWMENT FUND

Shirley Barber, Chair

MINISTRY TEAMS

Charles Scott, Worship & Prayer
Keith Gilbert, Education & Children
Dave Tetzlaff, Mission & Outreach
Janet Risinger, Youth & Family

2010 STAFF & LAY LEADERSHIP

SUBMISSION DEADLINES

Newsletters: E-mail newsletter submissions to communications@RosevilleLutheran.org by the **10th of every month by 5:00 P.M.**

Weekly updates: E-mail articles for the weekly updates to communications@RosevilleLutheran.org by **Monday morning at 8:00 A.M. for that weekend.**

WORSHIP WITH US

Relaxed Traditional | Saturday evenings, 5:00 p.m.

Contemplative | Sunday mornings, 8:00 a.m.

Traditional | Sunday mornings, 9:00 a.m.

Faith & Fellowship | Sunday mornings, 10:10 a.m.

Praise & Worship | Sundays mornings, 11:00 a.m.

NURSERY PROVIDED

Children of all ages are welcome to worship with their family; however, a nursery is provided for your convenience for infants and children up to age 5, at the 9:00 and 11:00 a.m. worship times and during the Faith and Fellowship hour every Sunday.